

Slapton Explanation of Variances 2015/16

Box on section 1	2015 £	2016 £	Variance £	%	Explanation required
Box 2 - precept	8996	9135	(+) 139	1.5	NO
Box 3 - Total other receipts	1747	2050	(+) 303	17.34	YES
Box 4 - Staff costs	2253	2627	(+) 374	16.6	YES
Box 5 - Loan interest/ capital repayments	Nil	Nil			
Box 6 - All other payments	2974	3478	(+)504	16.95	YES

Box 9 - Total fixed assets	9500	9500	0	0	NO
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BOX NO. 3	£
Figure in 2015	1747
Figure in 2016	2050
Variance	303

Reason	Amount £
Parish council received Transparency fund	1245

BOX NO. 4	£
Figure in 2015	2974
Figure in 2016	2627
Variance	374

Reason	Amount £
Clerk had been being paid on incorrect pay scale. Variance equals increase of wages.	374

BOX NO. 6	£
Figure in 2015	2974
Figure in 2016	3478
Variance	504

Reason	Amount £
Payment of work towards new village map and contribution towards new village signs	490