

Slapton Parish Council

Budget for the year ending 31 March 2018

agreed at meeting of 6 March 2017

	Budget
	y/e 31.3.18
Receipts	
Precept	9,503
Other grants	
SHDC funds -TAP fund)	1,400
	10,903
Less Payments	
Core costs	
Clerk's wages	2,800
Hire of hall	120
Insurance	220
Membership fees & subs.	210
Election expenses	0
Audit fees	150
Office expenses	350
Training	100
Chair's expenses	275
Discretionary costs	
Grants	1,000
S137 - charitable donations.	100
Verge maintenance - Greenspace	1,500
Recreation field	1,400
Contingency - car park, buddle holes, web site	2,000
Total payments	10,225
Excess(shortfall)	678
Summary of parish funds at y/e best estimates	
Village improvement fund	18,500
Operating fund	6,000
Total funds	24,500