

Explanation of variances – pro forma

Name of smaller authority: **SLAPTON PARISH COUNCIL**

County area (local councils and parish meetings only): **DEVON**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>			N/A		
Box 3 <i>Total other receipts</i>	1100	2913	1813		Did not receive tap fund money before year end as we last year but did take on £2,490 of cricket club funds which are ringfenced for future sports and recreation groups.
Box 4 <i>Staff costs</i>			N/A		
Box 5 <i>Loan interest/ capital repayments</i>			N/A		
Box 6 <i>All other payments</i>	7004	6686	318		
Box 9 <i>Total fixed assets & long term investments & assets</i>	9500	9750	250		Increase of £250 as Parish Council purchased a seat for recreation ground.
Box 10 <i>Total borrowings</i>			N/A		